

DEMAND NO. 14

HOME

See page 166 of the Demand for Grants for 2025-26

		REVENUE	CAPITAL	TOTAL	
I.	Original Grant	Voted	1321468	297037	1618505
II.	Supplementary estimate of the amount now required	Voted	125482	90494	215976
Total	(Original plus Supplementary)	Voted	1446950	387531	1834481

III. Sub-Head under which this Supplementary Grant will be accounted for :-

(in thousands of Rupees)

Major/Sub-Major/Minor/Sub/Detailed Heads		TOTAL
REVENUE SECTION		
M.H.	2013 Council of Ministers	
	00.105 Discretionary Grant by Ministers	
	60 Discretionary Grant by Chief Minister	
	60.00.49 Other Revenue Expenditure	100000
Total	60 Discretionary Grant by Chief Minister	100000
Total	00.105 Discretionary Grant by Ministers	100000
Total	2013 Council of Ministers	100000
M.H.	2052 Secretariat - General Services	
	00.090 Secretariat	
	15 Home Department	
	15.00.49 Other Revenue Expenditure	22612 (a)
Total	15 Home Department	22612
Total	00.090 Secretariat	22612
Total	2052 Secretariat - General Services	22612
M.H.	2070 Other Administrative Services	
	00.115 Guest Houses, Government Hostels etc.	
	60 Sikkim House, New Delhi	
	60.00.49 Other Revenue Expenditure	2870
Total	60 Sikkim House, New Delhi	2870
Total	00.115 Guest Houses, Government Hostels etc.	2870
Total	2070 Other Administrative Services	2870
Total	REVENUE SECTION	125482
CAPITAL SECTION		
M.H.	4070 Capital Outlay on Other Administrative Services	
	00.800 Other Expenditure	
	15 Home Department	
	15.00.51 Motor Vehicles	90494 (b)
Total	15 Home Department	90494
Total	00.800 Other Expenditure	90494
Total	4070 Capital Outlay on Other Administrative Services	90494
Total	CAPITAL SECTION	90494
Total	Voted	215976

(in thousands of Rupees)

Major/Sub-Major/Minor/Sub/Detailed Heads

TOTAL

The Supplementary is required for:

(a) *Payment of Spectrum charges.*

(b) *Payment on account of pending liabilities towards purchase of vehicles*

(All allocation provided from the State fund are being met by way of surrender. Hence, it will not entail any net cash out-go)